

# Darien High School Parents Assoc.

## BUDGET OVERVIEW: 2019-2020 BUDGET - FY20 P&L

July 2019 - June 2020

	TOTAL
<b>Income</b>	
Directory Sales	9,500.00
Fundraiser	23,000.00
Interest Inc	40.00
Spirit Wear Revenue	8,000.00
<b>Total Income</b>	<b>\$40,540.00</b>
<b>GROSS PROFIT</b>	<b>\$40,540.00</b>
<b>Expenses</b>	
Bank Charge	50.00
Beautification	750.00
College & Career Center	1,500.00
DHSPA Gifts	1,750.00
Donations	
CDSP	555.00
Darien Foundation	250.00
Music For Youth	300.00
Parent Awareness	400.00
Reiss McGregor	250.00
<b>Total Donations</b>	<b>1,755.00</b>
Enrichment	
Advisory	500.00
Blue Wave Council	600.00
China Exchange	1,000.00
Fairs - Club, Volunteer, Career/Wellness	1,000.00
Fitch	1,000.00
Link/9th gr Orientation	750.00
Other Enrichment	5,000.00
Scholarship	1,500.00
<b>Total Enrichment</b>	<b>11,350.00</b>
Graduation Reception	500.00
Graduation Rehearsal Picnic Expenses	5,000.00
Hospitality	
Class Coffees	500.00
DHSPA Meetings	350.00
Open House	250.00
<b>Total Hospitality</b>	<b>1,100.00</b>
Insurance	415.00
New Parent Orientation	850.00
Online Technology Subscriptions	1,300.00
Postage/Admin Expenses	420.00
Program	5,000.00
SPED Events	300.00
<b>Total Program</b>	<b>5,300.00</b>

	TOTAL
Staff Appreciation	
B to S	2,000.00
End of Year	2,000.00
Holiday	2,000.00
<b>Total Staff Appreciation</b>	<b>6,000.00</b>
Student Life Expenses	2,500.00
<b>Total Expenses</b>	<b>\$40,540.00</b>
NET OPERATING INCOME	<b>\$0.00</b>
NET INCOME	<b>\$0.00</b>