



# Darien High School Parents Assoc.

Budget Overview: 2021-2022 Budget - FY22 P&L

July 2021 - June 2022

	TOTAL
Income	
Directory Sales	12,000.00
Fundraiser	25,000.00
Interest Inc	5.00
Spirit Wear Revenue	5,000.00
<b>Total Income</b>	<b>\$42,005.00</b>
GROSS PROFIT	<b>\$42,005.00</b>
Expenses	
Appropriations	
Prior Year	585.00
<b>Total Appropriations</b>	<b>585.00</b>
Beautification	500.00
College & Career Center	1,500.00
Community Council	2,500.00
DHSPA Gifts	1,750.00
Donations	
CDSP	555.00
Darien Foundation	250.00
Music For Youth	350.00
Parent Awareness	500.00
Reiss McGregor	250.00
<b>Total Donations</b>	<b>1,905.00</b>
Enrichment	
Advisory	500.00
Blue Wave Anchors	750.00
Blue Wave Council	600.00
Fairs	1,000.00
Fitch	1,000.00
Other Enrichment	8,000.00
Scholarship	1,500.00
<b>Total Enrichment</b>	<b>13,350.00</b>
Graduation	
Car Processional	2,000.00
Reception	500.00
Rehearsal Picnic Expenses	1,000.00
<b>Total Graduation</b>	<b>3,500.00</b>
Hospitality	
DHSPA Meetings	350.00
New Parent Orientation	850.00
Open House	250.00
Parent Coffees	500.00



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	TOTAL
<b>Total Hospitality</b>	<b>1,950.00</b>
Insurance	415.00
Online Technology Subscriptions	1,300.00
Postage/Admin Expenses	250.00
Program	5,000.00
Staff Appreciation	
B to S	2,500.00
End of Year	2,500.00
Holiday	2,500.00
<b>Total Staff Appreciation</b>	<b>7,500.00</b>
<b>Total Expenses</b>	<b>\$42,005.00</b>
NET OPERATING INCOME	<b>\$0.00</b>
NET INCOME	<b>\$0.00</b>

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